



Strategic Oversight - ADOA &lt;strategic\_oversight@azdoa.gov&gt;

## EV18003 myDEQ FY19 (ITAC Recommendation)

1 message

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Tue, May 12, 2020 at 12:01 PM

To: Misael Cabrera &lt;cabrera.misael@azdeq.gov&gt;

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Director Cabrera,

In response to the amended Project Investment Justification (PIJ) for the “myDEQ FY19” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office reviewed your proposal to modify the scope of work to increase six additional services and increase the indirect cost methodology from 10% to 32.49%.

### Financial Detail:

The original project costs do not account for the operational costs of the project based on the original approval focusing completely on Federal funds dedicated to development.

### Original PIJ Financials 10/24/2018 ITAC

Five Year Life-Cycle Summary						
Cost Description	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Development Costs	\$2,999,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999,952.00
Operational Costs	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Total Project Costs	\$3,199,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,199,952.00

This is notification of Arizona Strategic Enterprise Technology Office's **Approval with Conditions** of the technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.

The amended PIJ is scheduled to be **reviewed by ITAC on May 20, 2020**. Should ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

**Irene Robayo**

Oversight IT Analyst

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**2 attachments**



**EV18003 - PIJ Amendment.pdf**

46K



**PIJ- EV18003 (1).pdf**

220K